



Parks and Recreation Board Agenda
Department of Public Services
851 South Eton-Conference Room
Tuesday, July 11, 2023
6:30 PM

- I. Call to order**
- II. Roll Call**
- III. Announcements, Introductions of Guests & Chairpersons Comments**
- IV. Open To The Public for Items Not On the Agenda** (*two minutes per person*)
 - No one may speak a second time until everyone in the audience has spoken.
 - The chairperson may alternate speakers pro & con on issues being discussed.
- V. Approval of the minutes of:** June 6, 2023 (*regular meeting*)
- VI. Unfinished Business**
- VII. New Business-** *Written and submitted by 5pm Monday at the Birmingham Ice Sports Arena, one week prior to the meeting.*
- VIII. Miscellaneous Communications**
- IX. Reports From Staff**
 - 1. Parks and Recreation Master Plan Update
 - 2. Pickleball Update (*verbal*)
 - 3. Lincoln Hills Updates (*verbal*)
 - 4. Dog Park Update
- X. Items for Next Meeting**
- XI. Adjournment**

Individuals requiring accommodations, such as interpreter services, for effective participation in this meeting should contact the City Clerk's Office at (248) 530-1880 at least one day in advance of the public meeting.
Las personas que requieren alojamiento, tales como servicios de interpretación, la participación efectiva en esta reunión deben ponerse en contacto con la Oficina del Secretario Municipal al (248) 530-1880 por lo menos el día antes de la reunión pública.
(Title VI of the Civil Rights Act of 1964).

*If you cannot attend the meetings, please contact Connie Folk at the Birmingham Ice Arena (248) 530-1642.
Minutes are available for review at the Birmingham Ice Sports Arena, 2300 East Lincoln, Birmingham, MI 48009*

PARKS & RECREATION BOARD MISSION STATEMENT

The Parks and Recreation Board strives to provide opportunities for the enjoyment, education, and inspiration for present and future generations of residents and visitors through stewardship of natural, cultural and recreational resources. By continuously elevating the beauty and quality of the parks and recreation system of Birmingham, the Parks and Recreation Board will promote health and wellbeing, and strengthen the community.

The highly transmissible COVID-19 Delta variant is spreading throughout the nation at an alarming rate. As a result, the CDC is recommending that vaccinated and unvaccinated personnel wear a facemask indoors while in public if you live or work in a substantial or high transmission area. Oakland County is currently classified as a substantial transmission area. The City has reinstated mask requirements for all employees while indoors. The mask requirement also applies to all board and commission members as well as the public attending public meetings.

Should you have any statement regarding the above, you are invited to attend the meeting in person or virtually through
ZOOM: <https://zoom.us/j/98191466679> **Meeting ID:** 981 9146 6679
You may also present your written statement to:
City of Birmingham, Parks and Recreation Board
851 South Eton, Birmingham, Michigan 48009 prior to the meeting.

PARKS AND RECREATION BOARD MEETING MINUTES
June 6, 2023

Heather Carmona, Chairperson, called the meeting to order at 6:30 pm at 851 South Eton.

MEMBERS PRESENT: Heather Carmona
Susan Collins
Jessica Einstein
Pam Graham
Anne Lipp
John Rusche
Steve Sweeney

STUDENT REPRESENTATIVES PRESENT: Archie Reynolds, Seaholm High School

STUDENT REPRESENTATIVES ABSENT: Katie Glasier, Seaholm High School

ADMINISTRATION: Carrie A. Laird, Parks and Recreation Manager
Connie J. Folk, Recreation Coordinator

GUESTS: Sarah Kupczyk (arrived @ 6:31pm) and David Young

ANNOUNCEMENTS, INTRODUCTIONS OF GUESTS & CHAIRPERSON COMMENTS:

Carmona shared with the Parks and Recreation Board the 2023 In the Parks Concert Series.

Collins stated on behalf of the Collin's family and skating community we wanted to thank the City of Birmingham along with Connie who is really the heart of the Birmingham Ice Arena for bringing back the beloved ice show this year. The Birmingham Ice Show had not occurred in three years.

Collins stated that the Birmingham Ice Show has very deep roots in this community. The ice show has been going on for over 30 years, the skaters look forward to it every year and the skaters start working on their programs in September. This is not a here we go and a month later we start a show. Collins stated that Brenna Sandles was this year's Ice Show Director and did a phenomenal job and started working on the ice show in September. Graduating seniors are highlighted and are able to have a senior solo and look forward to this from the time they are in Kindergarten.

Collins wanted to say thank you and we understand the amount of creativity, work and planning that the city puts into the show. Brenna Sandles did a fantastic job and Connie really is the force that pulls it all together. Collins went on to say that our new ice arena is beautiful, but its culture set by our rink manager that makes it special. Collins said thank you so much to city council and everybody who had anything to do with our new ice arena and getting the Ice Show back on board.

OPEN TO THE PUBLIC FOR ITEMS NOT ON THE AGENDA:

No Public Comments

APPROVAL OF THE MINUTES:

It was moved by Graham, seconded by Collins, to approve the minutes of the Tuesday, May 2, 2023, regular meeting as submitted.

Ayes, Heather Carmona, Susan Collins,
Jessica Einstein, Pam Graham, Anne Lipp,
John Rusche and Steve Sweeney

Nays, None

Absent, None

UNFINISHED BUSINESS:

Sweeney asked about dandelions in the City of Birmingham parks and how the city handles the control of the dandelions.

PM Laird stated that the city treats areas that are not highly trafficked by the public such as Woodward medians and smaller islands. PM Laird stated for the park systems the city it's not a routine application because of the parks being used by a lot of people and also pets.

Kupczyk stated that at the State House of Representatives there is a possibility for a bill to be approved where they would reinstate having adult changing tables in certain places.

NEW BUSINESS:

Parks and Recreation Master Plan-(verbal)

PM Laird stated that City staff met with McKenna and will be meeting on a regular basis.

PM Laird stated that McKenna will be having community engagements for the month of June, July, August and September at various community events. The Parks and Recreation Master Plan will be an agenda item on future Parks and Recreation Board Agenda.

PM Laird asked the Parks and Recreation Board who would be available for park tours with staff and McKenna. There was discussion between the Parks and Recreation Board and three members choose tours Tuesdays and Wednesdays.

MISCELLANEOUS COMMUNICATIONS:

PM Laird shared an email received from Bob Gibbs as it relates to the Booth Park walkway.

REPORTS FROM STAFF:

1. Parks and Recreation Board Roster

RC Folk presented the Parks and Recreation Board Roster

2. Project Updates:

a. Crestview Park Pickleball

PM Laird informed the board that the pickleball courts are being well utilized.

b. Ground Water Energy Passive System (GEPS)

PM Laird stated that the city is satisfied with the results and should be considered as an option as the city moves forward on park development and is looking as different ways to be sustainable and eliminate the wet conditions. We should consider this as an option as it's maintenance free.

PM Laird stated that she could have the company look at Barnum Park to see if this system could be used.

3. Lincoln Hills Irrigation:

PM Laird stated that the irrigation was damaged at Lincoln Hills and also at the dog park and should be repaired soon.

ITEMS FOR NEXT MEETING:

Carmona stated the next regular meeting will be held on Tuesday, July 11, 2023 at 6:30 pm, at 851 South Eton.

Chair Carmona adjourned the meeting at 7:15 pm

Connie J. Folk, Recreation Coordinator

For Immediate Release**Contact:**

Marianne Gamboa
City of Birmingham
(248) 530-1812

**Birmingham Parks and Rec Master Plan Process Kick-Off: Engage, Envision
and Shape the Future**

BIRMINGHAM, MI, June 27, 2023 –The City of Birmingham is thrilled to announce the official kick-off of the Parks and Recreation Master Plan process for 2024-2028. This comprehensive plan aims to continue to enhance our world-class parks and recreation system by ensuring it caters to the diverse needs and desires of our community.

To ensure that every resident has an opportunity to participate and make their voice heard, the City of Birmingham has partnered with McKenna to develop a range of engagement opportunities that will be accessible to all. Learn about the engagement process and share your feedback online via the city's public engagement platform, Engage Birmingham, at <https://engage.bhamgov.org/parks-recreation-master-plan>. The site features a variety of customizable interaction opportunities, including surveys, parks comment map, and more. Additionally, it will soon provide updates on upcoming in-person public engagement opportunities and draft plans for the public to review, keeping everyone informed and engaged throughout the process.

Four "field days" have been scheduled to engage the community at various stages of the planning process. These field days will play a pivotal role in establishing goals, objectives, and the overall vision and direction of the Parks and Recreation Master Plan. Join us for the following in-person engagement opportunities:

- Shain Park – In the Park Summer Concert on June 28, 2023 from 5-7 p.m.
- Booth Park - Movies in the Park on July 14, 2023 from 5-8 p.m.
- Kenning Park - Saturday in the Park on August 5, 2023 from noon – 4 p.m.
- Farmers Market - Market Day on September 10, 2023 from 9 a.m. – 2 p.m.

Residents are also encouraged to join us on Instagram and share park feedback. Take a photo in any Birmingham Park, tag @bhamgov, and use the hashtag #MyBhamParks to share your favorite moments and help us understand your favorite parts of our parks and where improvements might be needed.

Scott Zielinski, Department of Public Services Director, expressed enthusiasm for the engagement process, stating, "We are excited to involve our community in the planning process for our parks and recreation system. Your input will shape the future of our city, creating vibrant spaces that reflect the needs and desires of our residents."

Together, let's engage, envision, and shape the future of Birmingham's parks and recreation system. Join us in this exciting journey to create a world-class experience that will enhance the quality of life for all residents. For more information and to stay updated on the Parks and Recreation Master Plan process, visit <https://engage.bhamgov.org/parks-recreation-master-plan> and subscribe to the Parks & Recreation Projects Constant Contact group at www.bhamgov.org/enews.

City of Birmingham – A Walkable Community. Visit the city's web site at www.bhamgov.org.

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2024-2028 Parks and Recreation Master Plan Public Engagement Program

City of Birmingham, MI

The foundation of the Birmingham Parks and Recreation Master Plan is an engagement process that incorporates multifaceted community outreach techniques to maximize stakeholder participation. This process is designed to ensure inclusive and comprehensive engagement with multiple opportunities for input and proactive participation from a breadth of stakeholders, age groups, and knowledge levels.

This document outlines the various approaches and techniques which will be employed during the process. Our goal is to engage participants frequently, in ways that best suit their lifestyles and time commitments, so that the time they invest is used wisely. These methods will ensure an equitable public engagement process that will emphasize connecting with people that are not typical participants in planning processes.

STAKEHOLDER IDENTIFICATION

Throughout the planning process, McKenna – in collaboration with the City – will produce, update, refine, and inclusively engage a diverse variety of stakeholders, several of which are identified in the table below. We will work with City Administration to identify community liaisons to reach these populations and will communicate directly with them throughout the project to help us find the best way to reach their constituents.

Identified Stakeholders		
City of Birmingham	Private and Public Organizations and Informal Groups / Other Cohorts	
City Commission	Area Non-Profits	Birmingham Senior Citizens
Planning Board	Community Institutions (e.g., library, schools, etc.)	Birmingham Youth
Parks and Recreation Board	Sports Teams/Recreation Organizations	Parents of Young Families
City Department Heads and Staff	Neighborhood Associations	Racquetball Club
Aging in Place Ad-Hoc Committee	Birmingham United	The Birmingham Museum
Environmental Sustainability Ad-Hoc Committee	Little League	FAR Therapeutic Arts and Recreation
Martha Baldwin Park Board	Girls Softball	Birmingham & Bloomfield Coalition
Multi-Modal Board	Friends of the Rouge	
Public Arts Board	Oakland County	
	SEMCOG	
	YMCA	



INTERACTIVE PROJECT WEBSITE

The interactive project website will be developed in June 2023 and will host a variety of customizable interaction forums. All online interaction will be curated and moderated by McKenna to ensure respectful and robust discussion. The website will also advertise upcoming in person public engagement opportunities, as well as draft plans for the public to review.

Virtual engagement opportunities will be advertised via social media, at all in-person events, and via physical advertising, e.g. ‘yard signs’ at selected parks directing park users to engagement opportunities and information about the planning process.

- Online Idea Boards – forums where residents can both suggest ideas and react to what others are saying. These forums can be park specific with QR codes printed on yard signs and placed in the specific parks, creating an easy to access feedback opportunity. This can also be tied to a social media campaign for feedback.
- Parks Comment Map – a map where users can drag and drop different types of icons (“Like,” “Dislike,” and “Idea”) to pinpoint areas of concern or success and add comments for context.
- Surveys – quick and targeted surveys which can be tailored as the process evolves to elicit feedback and preferences on initiatives as they develop.
- Subscriber Lists – keep interested residents and visitors informed of feedback opportunities as they continue to evolve.

Engagement Activity	Purpose	Date	Target Audience
Website	Maintain project organization and transparency by providing all information in one location, i.e., the website. Provide multifaceted asynchronous engagement opportunities.	June 2023 through the adoption of the Plan.	All park users

STAKEHOLDER ROUNDTABLE INTERVIEWS

We will work with community liaisons identified by City Administration to reach specific populations for stakeholder interviews with key groups. These discussions will be held in a central location and will last approximately an hour. Eight stakeholder groups will be identified in this at the discretion of City Administration and will help incorporate the input of otherwise underrepresented groups.

Engagement Activity	Purpose	Date	Target Audience
Roundtable Discussions	Provide a deeper understanding of core issues (e.g. aging in place / seniors, sustainability, accessibility, etc.).	July - August	Identified stakeholders (see page #1 for listing)



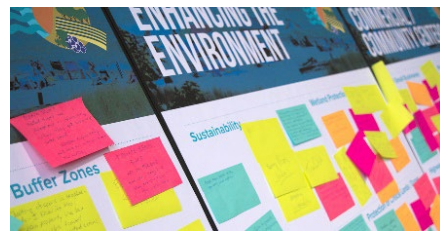
FIELD DAYS: INPUT AT THE PARKS

Engagement Activity	Purpose	Date	Target Audience
'Field Day' Broad-Based Public Input Events	<p>The Field Days toward the beginning of the process, in June and July, will establish goals, objectives, and the vision/direction of the Plan.</p> <p>The two sessions towards the latter part of the planning process, in August and September, will allow for feedback to facilitate validation and/or adjustments as necessary to draft Plan recommendations.</p>	June - September	All park users

The preliminary recommended techniques to utilize are:

Strategic Issues and Big Ideas (June/July)

General ideas about the City's parks will be solicited in the form of sticky notes on large boards from attendees, which will then be grouped into general subject categories. This exercise will also solicit specific input on strategic plan issues, such as sustainability and inclusion.



Opportunity Identification (June/July)

Presented with a large sheet with categories for all of the City's parks visitors will be asked to identify "what's working" and "what's not" for as few or as many parks as they are comfortable with.



Priority Setting (August/September)

This exercise will seek reaction and input regarding core values by, for example, surveying stakeholders regarding agreement with value statements and asking for key words that they relate to each category.



Scenario Testing (August/September)

Participants will be presented with draft policy and plan recommendations and asked to provide their feedback. This will ensure that the planning recommendations reflect the community's desires.





Event Based Field Days: Schedule

Event #	Location	Event	Date
Field Day #1	Shain Park	Summer Concert Series	June 28, 2023
Field Day #2	Booth Park	Movies in the Park	July 14, 2023
Field Day #3	Kenning Park	Saturday in the Park	August 5
Field Day #4	Farmers Market	Market Day	September 10, 2023

PUBLIC BODY MEETINGS

Six public body meetings* with the Parks and Recreation Board and City Commission are planned (description of these meetings below).

Engagement Activity	Purpose	Date	Target Audience
Parks and Recreation Board Meeting #1	Review public engagement results from workshops and survey and initial analysis of the park facilities.	August 1	Parks and Recreation Board and residents
Parks and Recreation Board Meeting #2	Present draft Plan content.	September 12	Parks and Recreation Board and residents
Parks and Recreation Board Meeting #3	Present draft Plan content.	October 3	Parks and Recreation Board and residents
Parks and Recreation Board Meeting #4	Present the final draft Plan in preparation for publishing for the 30-day public comment period.	October 24 <i>(special meeting)</i>	Parks and Recreation Board and residents
Parks and Recreation Board Meeting #5	Provide update on public comment received thus far.	November 14	Parks and Recreation Board and residents
City Commission Meeting	Consider, approve, and adopt the Parks and Recreation Plan, by resolution.	December 18	City Commission and residents

**The draft Plan content presentations will be provided to all Board and Commissions for their information, review, and comment throughout the process.*



NOTICES

Two public notices are required to comply with requirements of the MDNR for Recreation Plans.

Engagement Activity	Purpose	Date	Target Audience
Notice of Availability of the Draft Plan for Comment <i>(Posted on the project website, local newspaper, and physical post at City Hall)</i>	Invite the community to provide feedback on the draft Plan and attend the public hearing.	November 2023	All Birmingham residents
Notice of Public Hearing for Consideration of Adoption of the Draft Plan <i>(Posted on the project website, local newspaper, and physical post at City Hall)</i>	Invite the community to provide feedback on the final draft Plan and attend the public hearing.	November / December 2023	All Birmingham residents



2024-2028 Parks and Recreation Master Plan

City of Birmingham, MI

PROJECT SCHEDULE

UPDATED: June 21, 2023

MEETING / EVENT	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.
Tuesday, June 6 at 2:00 PM, Birmingham DPS Kick-Off Meeting with City Administration	X						
Wednesday, June 14 at 2:00 PM Parks Tour with the City Administration and Parks and Recreation Board Representatives	X						
Tuesday, June 13 at 2:00 PM, Zoom Parks Tour with the City Administration and Parks and Recreation Board Representatives (Check-In Meeting #1)	X						
Tuesday, June 27 at 2:00 PM, Zoom Check-In Meeting #2	X						
Wednesday, June 28 5:00-7:30 PM, Shain Park Public Engagement Event #1: In the Park Concert Series	X						
Tuesday, July 11 at 2:00 PM, Zoom Check-In Meeting #3		X					
Friday, July 14, 4:30-7:00 PM, Booth Park Public Engagement Event #2: Outdoor Movie Night		X					
Roundtable Discussions (Date, Time, Location TBD)		X	X				
Tuesday, July 25 at 2:00 PM, Zoom Check-In Meeting #4		X					
Tuesday, August 1 at 6:30 PM, DPS Conference Room Draft Content Review with Parks and Recreation Board #1			X				
Saturday, August 5, 11:00 – 2:00 PM, Kenning Park Public Engagement Event #3: Saturday in the Park			X				
Tuesday, August 8 at 2:00 PM, Zoom Check-In Meeting #5			X				



MEETING / EVENT	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.
Tuesday, August 22 at 2:00 PM, Zoom Check-In Meeting #6			X				
Tuesday, August 29 at 2:00 PM, Zoom Check-In Meeting #7			X				
Saturday, September 10, 10:00 – 2:00 PM, Farmers Market Public Engagement Event #4: Farmers Market				X			
Tuesday, September 12 at 2:00 PM, Zoom Check-In Meeting #8				X			
Tuesday, September 12 at 6:30 PM, DPS Conf. Room Draft Content Review with Parks and Recreation Board #2				X			
Tuesday, September 26 at 2:00 PM, Zoom Check-In Meeting #9				X			
Tuesday, October 3 at 6:30 PM, DPS Conf. Room Draft Content Review with Parks and Recreation Board #3					X		
Tuesday, October 10 at 2:00 PM, Zoom Check-In Meeting #10					X		
Tuesday, October 24 at 2:00 PM, Zoom Check-In Meeting #11					X		
Tuesday, October 24 at 6:30 PM, DPS Conf. Room <i>*Special Meeting</i> Final Draft Review with Parks and Recreation Board #4					X		
30-Day Public Review and Comment Period <i>November 1 – December 4</i>							
Tuesday, November 7 at 2:00 PM, Zoom Check-In Meeting #12						X	
Tuesday, November 14 at 6:30 PM, DPS Conf. Room Public Input Update to the Parks and Recreation Board						X	
Tuesday, December 5 at 2:00 PM, Zoom Check-In Meeting #13							X
Tuesday, December 12 at 2:00 PM, Zoom Check-In Meeting #14							X
Monday, December 18 at 7:30 PM, City Commission Chambers City Commission – Public Hearing / Adoption							X

**OFF LEASH DOG AREA
(DOG PARK)**

	YEAR 1 OPENING JUNE 2011 + July 1, 2011-June 30, 2012		YEAR 2 July 1, 2012- June 30, 2013		YEAR 3 July 1, 2013- June 30, 2014		YEAR 4 July 1, 2014- June 30, 2015		YEAR 5 July 1, 2015- June 30, 2016		CUMMULATIVE TOTAL YEARS 1-5 July 2011-June 30, 2016	
REVENUES												
Resident Passes Sold	159	\$7,950.00	147	\$7,350.00	122	\$6,100.00	144	\$7,200.00	132	\$6,600.00	704	\$35,200.00 *
Non-Resident Passes Sold	79	\$15,800.00	55	\$11,000.00	49	\$9,800.00	53	\$10,600.00	35	\$7,000.00	271	\$54,200.00 *
Replacement fobs Sold	48	\$480.00	16	\$160.00	4	\$40.00	11	\$110.00	7	\$70.00	86	\$860.00 *
Total Passes/Revenue	238	\$24,230.00	202	\$18,510.00	171	\$15,940.00	197	\$17,910.00	167	\$13,670.00	975	\$90,260.00 *
EXPENSES												
Maintenance and Administrative Costs		\$14,371.31		\$6,180.00		\$8,282.09		\$7,927.36		\$10,506.08		\$47,266.84
Supplies (trash bags, key fobs, etc)		\$800.00		\$1,500.00		\$1,500.00		\$1,500.00		\$1,600.00		\$6,900.00
Start up Costs (Fencing, Gate System, Construction Costs)		\$27,473.36										\$27,473.36
Total Expenses		\$42,644.67		\$7,680.00		\$9,782.09		\$9,427.36		\$12,106.08		\$81,640.20
INCOME/LOSS		-\$18,414.67		\$10,830.00		\$6,157.91		\$8,482.64		\$1,563.92		\$8,619.80
TOTAL NET INCOME/LOSS		-\$18,414.67		-\$7,584.67		-\$1,426.76		\$7,055.88		\$8,619.80		

	YEAR 6 July 1, 2016- June 30, 2017		YEAR 7 July 1, 2017- June 30, 2018		YEAR 8 July 1, 2018- June 30, 2019		YEAR 9 July 1, 2019- June 30, 2020		YEAR 10 July 1, 2020- June 30, 2021		CUMMULATIVE TOTAL July 2011- June 30, 2021 (TOTAL)	
REVENUES												
Resident Passes Sold	100	\$5,000.00	122	\$6,100.00	34	\$1,700.00	116	\$5,800.00	113	\$5,650.00	118	\$59,450.00 *
Non-Resident Passes Sold	35	\$7,000.00	45	\$9,000.00	12	\$2,400.00	48	\$9,600.00	38	\$7,600.00	45	\$89,800.00 *
Replacement fobs Sold	4	\$40.00	10	\$100.00	3	\$30.00	7	\$70.00	4	\$40.00	4	\$1,140.00 *
Total Passes/Revenue	135	\$12,040.00	167	\$15,200.00	46	\$4,130.00	164	\$15,470.00	151	\$13,290.00	163	\$150,390.00 *
EXPENSES												
Maintenance and Administrative Costs		\$6,000.00		\$9,500.00		\$8,926.29		\$9,847.69		\$12,467.11		\$94,007.93
Supplies (trash bags, key fobs, etc)		\$3,520.00		\$2,370.00		\$7,865.72		\$1,036.38		\$3,773.35		\$25,465.45
												\$27,473.36
Total Expenses		\$9,520.00		\$11,870.00		\$16,792.01		\$10,884.07		\$16,240.46		\$146,946.74
INCOME/LOSS		\$2,520.00		\$3,330.00		-\$12,662.01		\$4,585.93		-\$2,950.46		\$3,443.26
TOTAL NET INCOME/LOSS		\$11,139.80		\$14,469.80		\$1,807.79		\$6,393.72		\$3,443.26		

	YEAR 11 July 1, 2021- June 30, 2022		YEAR 12 July 1, 2022- June 30, 2023		YEAR 13 July 1, 2023- June 30, 2024		YEAR 14 July 1, 2024- June 30, 2025		YEAR 15 July 1, 2025- June 30, 2026		CUMMULATIVE TOTAL July 2011- June 30, 2026 (TOTAL)	
REVENUES												
Resident Passes Sold	131	\$6,550.00	109	\$5,450.00		\$0.00		\$0.00		\$0.00	358	\$71,450.00
Non-Resident Passes Sold	46	\$9,200.00	50	\$10,000.00		\$0.00		\$0.00		\$0.00	141	\$109,000.00
Replacement fobs Sold	9	\$90.00	8	\$80.00		\$0.00		\$0.00		\$0.00	21	\$1,310.00
Total Passes/Revenue	177	\$15,840.00	159	\$15,530.00	0	\$0.00	0	\$0.00	0	\$0.00	499	\$181,760.00
EXPENSES												
Maintenance and Administrative Costs		\$12,041.27		\$8,646.12								\$114,695.32
Supplies (trash bags, key fobs, etc)		\$3,019.00		\$2,340.71								\$30,825.16
												\$27,473.36
Total Expenses		\$15,060.27		\$10,986.83		\$0.00		\$0.00		\$0.00		\$172,993.84
INCOME/LOSS		\$779.73		\$4,543.17		\$0.00		\$0.00		\$0.00		\$8,766.16
TOTAL NET INCOME/LOSS		\$4,222.99		\$8,766.16		\$8,766.16		\$8,766.16		\$8,766.16		

* Passes expire one year from date of purchase; the numbers in the total column represent the total number of passes sold , not the current number of pass holders

Current Active Pass Holders =204: 153 Resident /51 Non Resident

2018/2019 (Hydroseeding/limestone upgrades)

2023 (Upgraded to a Cloud Base for dog fobs)

Supply Account Number:

Dog Waste Depot (mitts)

7/6/2023